ATTACHMENT A-1

1. TUCSON ESTATES/KINNEY ROAD BUS SERVICE

PROJECT WORKSCOPE

Pima County will be responsible for the development and operation of the following service:

Fixed route transit service to serve the Tucson Estates residential area and neighboring urban development in the southwest Tucson metropolitan area. The route is expected to carry an average of 60 passengers per day.

This project is to provide a new fixed route bus service to serve an area physically separated from the metropolitan area by the Tucson Mountains and Tucson Mountain Park. The project includes a collector loop that would operate as a local service the Tucson Estates/Kinney Road and adjacent area, with a feeder route into the metropolitan area and the Laos Transit Center. The connection east of Camino de Oeste via Ajo Highway (State Route 86) would operate as a non-stop express service into Laos Center. The service will operate on weekdays with six round trips per day. Two morning and two afternoon trips would be oriented towards work access and commute travel. The mid-day trips would be oriented towards access to shopping and other services in the metro area.

The bus service identified above will be implemented on October 1, 1993 and will operate through June 30, 1994. Specific objectives include:

- * Provision of cost-effective bus service to parts of the southwest Tucson metropolitan area with limited access to mass transit.
- * Serving the residential areas and associated urban development in the southwestern Tucson region.
- * Document the impact of specific ridership levels on an incremental basis between October 1, 1993 and June 30, 1994.
- Document the impact of measurable reductions in vehicular traffic directly related to utilization of this bus service.
- * Document the impact of measurable reduction in pollutants directly related to the operation of this bus service.

Required products and associated deadlines are identified in the Work Plan included as Attachment B-1.

ATTACHMENT A-2

2. SAN XAVIER ACCESS ROUTE - SATURDAY SERVICE

PROJECT WORKSCOPE

Pima County will be responsible for the development and operation of the following service:

Saturday fixed route transit service to serve the San Xavier District of the Tohono O'odham Nation and the Mission San Xavier complex. The route is expected to carry an average of 42 passengers per day.

This project is to provide a circulator route that would enter the San Xavier Reservation on Mission Road, then loop past Sax Xavier Mission and the principal residential area south of the Mission complex, then go north to enter the metropolitan area either by Mission Road and the new extension of Irvington Road to the Laos Transit Center, or by Valencia Road and South 6th Avenue to the Transit Center. The service will operate on Saturdays with eight round trips per Saturday spread over a 9 - 10 hour service interval.

The bus service identified above will be implemented on October 1, 1993 and will operate through June 30, 1994. Specific objectives include:

- * Provision of cost-effective Saturday bus service to parts of the San Xavier Reservation which currently has limited access to mass transit.
- * Serving the San Xavier Reservation and the San Xavier Mission in the southwestern Tucson region.
- * Document the impact of specific ridership levels on an incremental basis between October 1, 1993 and June 30, 1994.
- * Document the impact of measurable reductions in vehicular traffic directly related to utilization of this bus service.
- * Document the impact of measurable reduction in pollutants directly related to the operation of this bus service.

Required products and associated deadlines are identified in the Work Plan included as Attachment B-2.

ATTACHMENT A-3

3. CONGESTED INTERSECTION MITIGATION PROJECT

PROJECT WORKSCOPE

Pima County will be responsible for the development and operation of the following service:

To develop and conduct an education and public awareness campaign encouraging alternate modes at a specific intersection area in Tucson to improve traffic flow and congestion at the designated intersection and subsequently air quality. Goal: a 5% reduction in vehicular traffic at the intersection.

The above intersection mitigation project will be implemented on October 1, 1993 and will continue through September 30, 1994. Specific objectives include:

- * Cost effective promotional activities to encourage alternate modes to improve the traffic flow at a designated Tucson intersection.
- * Document the impact of measurable reductions in vehicular traffic at the designated intersection directly related to the promotion activities encouraging alternate modes of travel.
- * Document the impact of measurable reduction in pollutants at the designated intersection directly related to the promotion activities encouraging alternate modes of travel.

Required products and associated deadlines are identified in the Work Plan included as Attachment B-3.